Energy Efficiency Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name:	West Tisbury				
Program Period:	2014				
Current Dates: Cumulative Dates:	10/01/14 - 10/31/14				
	01/01/14 - 10/31/14				

	<u> </u>	Current Period Actual			Cumulative for Reporting Period			
	Annual		Unique Customer	Annual	Actual Unique Customer			Actual %
Program	kWh Savings	Expenditures	Accounts	kWh Savings	Expenditures	Accounts	Budget	of Budget
Low-Income New Construction	0	210.00	1	0	420.00	2	0.00	0.0%
Low-Income Single-Family	0	0.00	0	5,866	8,364.05	4	10,786.01	77.5%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	210.00	1	5,866	8,784.05	6	10,786.01	
LI % of Total	0.0%	0.3%	3.1%	1.4%	2.7%	4.7%	11.9%	
Residential New Construction	0	7,210.00	2	46,421	30,109.25	8	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	16,854	37,632.48	17	69,137	136,056.43	70	57,616.01	236.1%
Energy Star HVAC	5,849	2,500.00	3	14,599	7,200.00	16	0.00	0.0%
Energy Star Lighting	0	0.00	0	124,093	14,642.00	3	0.00	0.0%
Energy Star Appliance	1,067	290.00	8	3,605	904.96	19	0.00	0.0%
Res Subtotal	23,770	47,632.48	30	257,855	188,912.64	116	57,616.01	
Res % of Total	42.5%	65.7%	93.8%	62.9%	58.6%	89.9%	63.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	99,234	97,946.50	4	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	32,110	24,610.52	1	32,110	24,810.52	2	14,822.64	167.4%
C&I Govt Small	0	0.00	0	0	0.00	0	7,300.70	0.0%
C&I Products & Services	0	0.00	0	15,132	2,011.00	1	0.00	0.0%
C&I Subtotal	32,110	24,610.52	1	146,476	124,768.02	7	22,123.34	
C&I % of Total	57.5%	34.0%	3.1%	35.7%	38.7%	5.4%	24.4%	
Report Total	55,880	72,453.00	32	410,197	322,464.71	129	90,525.36	
Budget Comparison					169,231.00		90,525.36	186.9%

*Costs only include Customer Incentives, Sales, Technical Assistance and Training. **All information presented is preliminary and subject to change. ***Not all program budgets are allocated by town.